2017

CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Enterprise Townsip

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017	Adopted Budget	
г			Budget Authority	Amount of 2016	County Clerk's
Table of Contents:		Page No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2017	2			
Alloc of MVT, RVT, and 16	/20M Vehicles	3]		
Schedule of Transfers		4]		
Statement of Indebt. & Lease	e/Purchase	5]		
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	127,880	81,162	10.310
Special Machinery		6			
Totals		xxxxxx	127,880	81,162	1
Budget Summary		7			
Neighborhood Revitalization	Rebate		Vote publication required?	No	
Final Assessed Valuation:	County Clerk's				
Township	7,872,4	63			
Assisted by:	Nov. 1, 2016 V	'aluation	· ·		
Carolyn Brock Address:		8			
612 SW Terrace Avenue					
Topeka, KS 66611					
Email:					
brockck@sbcglobal.net					
brockek(a)sbegrobar.net				· · · · · · · · · · · · · · · · · · ·	
Attest:	2016				
County Clerk	_		G	overning Body	
Special Road Election held	C		1. 6		

First levy in .

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		Ì		Amount of 2016	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valoreni rax	Use Only
Computation to Determine Lin	nit for 2017	2			
Alloc of MVT, RVT, and 16/2	0M Vehicles 7	3			1
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
other of macer as govern					1
Fund	<u>K.S.A.</u>				
General	79-1962			0	
General Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	127,880	81,162	· · ·
Special Machinery		6			
Totals		xxxxxx	127,880	81,162	1 ,
Budget Summary		7		<u> </u>	
Neighborhood Revitalization	Debate	<u> </u>	Vote publication required?	No	1
Neighborhood Revitanzation	Redate		Trote parameter requirement		•
Final Assessed Valuation:	County Clerk's	Use Only	1		
Township	۲) .				
Township	Nov. 1, 2016 \	/aluation	~ ^ ·		
Againted by	1,01. 1, 2010	- ununununununununununununununununununun	())	7	/
Assisted by:	= j		Mari Resone	/ Irust	e
Carolyn Brock		-	11/1/	/ Trust	
Address:			MARKE	- spence	
612 SW Terrace Avenue		. /	10/	6 T.	40
Topeka, KS 66611			(Carar fil	www reasi	irtr
Email:					
brockck@sbcglobal.net		-			
Attest: //-/-/	2016				
County Clerk	-			Governing Body	

Special Road Election held

First levy in

for Mills for years.

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Townsip
Ford County

will meet on August 15, 2016 at 7:30 PM at 11216 Tilman Rd., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Est	imate 2016	Propos	sed Budget 2017	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2016 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	149,947	10.264	128,403	10.375	127,880	81,162	10.400
Special Machinery							
Totals	149,947	10.264	128,403	10.375	127,880	81,162	10.400
Less: Transfers	0		0		0		
Net Expenditure	149,947	L	128,403		127,880		
Total Tax Levied	92,893	[80,703		xxxxxxxxxxxx	j	
Assessed Valuation: Township	9,050,890	[7,778,731		7,804,019	l	

*Tax	rates	are e	expressed	in mills.
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Aaron Gerdes Treasurer

2017

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Enterprise Townsip

CERTIFICATE

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Fund	K.S.A.				
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Debt Service	10-113				
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	•				
Special Machinery		6			
Totals		xxxxxx	127,880	81,162	
Budget Summary		7			
Neighborhood Revitalization	Rebate		Vote publication required?	No	
110.8					
Final Assessed Valuation:	County Clerk's	Use Only	1		
Township					
1011101119	Nov. 1, 2016 V	Valuation			
Assisted by:			ı		
rissisted by:					
Carolyn Brock		-			
Address:		•			
612 SW Terrace Avenue					
Topeka, KS 66611		-			
Email:		-			
brockck@sbcglobal.net					
or o		-	-		
Attest:	2016				
11110011					
County Clerk	-			Governing Body	
County Clerk				o toming bouj	
Special Road Election held	fo	r Mi	lls for years		
First levy in	10		iis ioi years.		
THE ICVY III					

Amount of Levy

Enterprise Townsip

2017

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 +	- \$ _	80,703
2.	Debt service levy in 2016	\$_	0 700
3.	Tax levy excluding debt service	\$ -	80,703
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: +		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 629,869 5b. Personal property 2015 - 835,658 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2016: + 31,118		
7.	Total valuation adjustment (sum of 4, 5c, 6) 34,504		
8.	Total estimated valuation July 1,2016 7,804,019		
9.	Total valuation less valuation adjustment (8 minus 7)		
10.	Factor for increase (7 divided by 9) 0.00444		
11.	Amount of increase (10 times 3)	+\$.	358
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.	81,061
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	:	81,061
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	101
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$	81,162

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Enterprise Townsip Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

0
9.235
0
0
0
0
0
0
9,235
0.11443
RVT Factor

2017

Enterprise Townsip

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	_	
Road	Special Machinery	-	-	-	
	,				
	Total	0	0	0	
	Adjustments*	- O	0	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Enterprise Townsip Ford County

STATEMENT OF INDEBTEDNESS

	_		_	_			_	_	_
Amount Due 2017	Principal				0			0	0
Amor 20	Interest				0			0	0
Amount Due 2016	Principal				0			0	0
Amor 20	Interest				0			0	0
Date Due	Principal								
Date	Interest								
Amount Outstanding	Jan 1,2016				0			0	0
Amount	Issued								
Interest Rate	%								
Date of	Issue								
Type of	Debt	G.O. Bonds			Total G.O. Bonds	Other		Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	Due	2017							0
Payments	Due	2016							0
Principal	Balance On	Jan 1,2016							0
Total Amount Principal Payments	Financed	(Beginning Principal)							Total
	Rate					74			
Term	Contract	(Months)							
	Contract	Date							
	Items	Purchased	None						

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	91,806	53,960	25,834
Receipts:	71,000	35,700	20,001
Ad Valorem Tax	90,964	80 703	xxxxxxxxxxxxxx
Delinquent Tax	1,639	00,700	
Motor Vehicle Tax	9,512	8,844	9,235
Recreational Vehicle Tax	102	90	
16/20M Vehicle Tax	102	385	
Commercial Vehicle Tax	156	136	
Watercraft Tax	150	22	19
Special Highway/Gasoline Tax	7,425	7,311	
In Lieu of Taxes-Pride Ag	2,090	2,786	3,520
III Lieu of Taxes-Tride Ag	2,000	2,700	3,520
Interest on Idle Funds	213		*
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,101	100,277	20,884
Resources Available:	203,907	154,237	46,718
Expenditures:			
Officers Pay	3,600	3,600	
Salaries & Wages	20,505	21,000	
Employee Benefits	14,309	15,000	
Ford County Maintenance/Weed	9,109	15,000	14,930
Road Maintenance			
Road Materials	13,584	26,500	
Equipment	63,459	15,000	
Equipment Repairs		3,503	
Insurance	5,097	7,500	7,500
Tax Preparer/Accounting	852	1,000	
Fuel & Oil	. 19,226	20,000	20,000
Budget & Publications	206	300	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	149,947	128,403	127,880
Unencumbered Cash Balance Dec 31	53,960		xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	141.954		
2010/2010/2017 Daugot rumonej rimount.		-Appropriated Balance	2,000
See Tab A	Total Expendit	ture/Non-Appr Balance	127,880
DOV IND A	2p 3a.	Tax Required	
I	Delinquent Comp Rate:		0,,102
		2016 Ad Valorem Tax	81,162

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	**************************************
Unencumbered Cash Balance, Dec 31	0

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^{*}Tax rates are expressed in mills.

Aaron Gerdes	
Treasurer	

Page No.

Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

Enterprise Township Aaron Gerdes 11225 Upland Rd Dodge City, KS 67801

Reference:

100

Case No.

Bu

mswering Detailed	et on August 15, 2016 at g objections of taxpayer I budget information is a ed Budget 2017 Expend 2017 budget, Estimate	Ea t 7:30 PM at is relating to t available at F BU	ord County Clerk's DGET SUMMAR	Dodge City fo all funds and office and will Y	I be available at this establish the maximu the final assessed val	hearing. m limits lustion.	
	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
		Actual Tax		Actual Tax Rate ⁹	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tux Rate*
Fund	Expenditures	Rate*	Expenditures 128,403	10.375	127,880	81,162	10.40
Road	149,947	10,203	140,100				
Special Machinery			100 100	10.375	127,880	81,162	10.4
Totals	149,947	10,264	128,403	10.373	0		
Loss: Transfers	149,947	./	128,403		127,880		
Net Expenditure	92,893		80,703		XXXXXXXXXXXXXXX		
Total Tax Levied Assessed Valuation:	9,050,890		7,778,731		7,804,019	1	

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

Treasurer

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON:

08/02/16

TOTAL COST:

\$ 54.00

FILED ON:

08/02/16

AD SPACE:

9.00 (3x3) inches

Witness my hand this day of \(\lambda \tau \, \alpha \, 20 \lambda.

SUBSCRIBED and Sworn to Before Me This

Notary Public, Ford Jounty, Kansas

day of aug, 20/6

KATHY RUNQUIST Notary Public - State of Kansas

My Appt. Expires